

ANNUAL REPORT 2013

THE CHISHOLM TRAIL 100 CLUB, INC.



We serve those who serve us.

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FOR MORE INFORMATION

For more information and the latest news from the Chisholm Trail 100 Club, visit our website – ct100.org. At our website you can:

- Make changes to your membership, including new memberships, renewals, membership type, address changes and more
- Communicate with other members and comment on Ct100 activities on our forums
- Sign up for upcoming events
- View photos and videos
- Have access to all Ct100 Club documents including tax forms, meeting minutes, and more!

FIND US ON FACEBOOK

[Facebook.com/chisholm100club](https://www.facebook.com/chisholm100club) Effortlessly stay updated with all the latest Ct100 Club news!

EXECUTIVE SUMMARY

The Chisholm Trail 100 Club, Inc. is a growing network of people working together to provide financial support and encouragement to survivors of eligible law enforcement officers, firefighters, correctional officers and emergency medical service personnel who are killed or seriously injured in the line of duty within our area of operation, Johnson County, Texas. The Club is a citizen sponsored not-for-profit organization created to support the families of First Responder personnel and is funded only by its member dues (e.g. Annual memberships, Lifetime Memberships, etc.) and general donations from the public.

When tragedy strikes the effects can be both swift and devastating. The 100 Club recognizes the need to respond immediately with personal support and understanding. Whatever the need, be it financial, advisory, or moral support, the 100 Club will be there to ease the pain of the family of a firefighter, law enforcement officer, correctional officer or EMS responder injured or killed in the line of duty.

Historical Background

The idea of the first 100 Club began in Detroit, Michigan, in 1952, after a local businessman, William Packer, was moved to action when a police officer was killed in the line of duty. Packer, a friend of the Police Commissioner, wrote to 100 of his friends, encouraging them to donate to a fund for the fallen officer's family to get them through the emotionally and financially trying time. The response was 100% positive.

Packer and the Commissioner later met with the expectant widow, reviewed her finances, arranged to pay off the mortgage on their recently purchased home, pay all the bills, set up an education account for the yet unborn child and deposited \$7,000 in the widow's checking account.

These caring and unselfish actions became the charter for what is now nationally known as "The 100 Club". Over the last 50 years, 100 clubs have been started in cities in every state of the nation and members now number into the tens of thousands.

The Chisholm Trail 100 Club is the newest member to join the other Texas 100 Clubs: The 100 Club, The 100 Club of Southeast Texas and the 100 Club of Central Texas.

As clubs grew, their missions expanded and changed. Many clubs have elected to include Fire Fighters and EMS Personnel; some have even begun providing stipends to qualified agencies to purchase equipment to enhance the safety of their personnel.

The 100 Club Members realize that money can never make up for the loss of or disability of a loved one, but it can be helpful in covering immediate expenses. In addition, the 100 Club has a committee of experts, a Professional Advisory Team including members of the Fallen Officers' Agency, CPAs, attorneys, trust officers, brokers, financial consultants and employee benefits consultants. This team, at the survivor's request, will advise and counsel the family in a wide range of areas without cost or obligation.

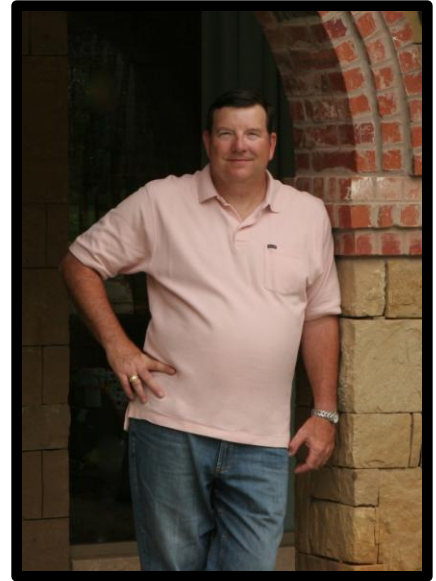
If you are a civic minded individual and support the 100 Club mission, there is a place for you among this group of extraordinary people. Membership in the 100 Club is open to everyone and provides minimum effort and maximum satisfaction. We simply want to help those who are always there to protect us.

A LETTER FROM OUR PRESIDENT

July 19, 2013

To Our Members,

July 2013 marks the third anniversary of the Chisholm Trail 100 Club of Johnson County. This year has been a tragic one for first responders in our neighboring counties, reminding us why our mission is vitally important. During these past three years, the organization has taken tremendous steps forward in establishing itself as a credible, viable, and responsive organization. The Chisholm Trail 100 Club has moved from its infancy state in late 2009 to a vibrant and financially sound organization thanks to a dedicated cadre of volunteers, one passionate executive director, and of course, a membership that sees the need and cares to step up to fill that need.



Through the work of a hard working Board of Directors and other volunteers, the club has reached several milestones in the course of building this organization. These accomplishments include the following:

- Maintaining a blanket life insurance policy of \$50,000 covering over 1,000 First Responders in Johnson County
- Continuing to add to the Endowment Fund to fund our future needs
- Stage and sell-out our 2nd Annual Sporting Clay Competition which was a huge success both monetarily and for the publicity of the Club
- Managed a fundraising effort for the fallen West Volunteer Firemen, raising and distributing over \$34,000. In June, members of the Board and I fulfilled our duty to deliver checks to the widows and parents of those West firemen. It was a privilege to represent you, but not an experience that we care to repeat. Special thanks to Mike Erinakes for leading this solemn task.

Although we are making great strides, we unfortunately lack the critical mass needed to make Chisholm Trail 100 Club a well-known organization throughout the county. Even some of our first responders, the men and women we support, do not know what we are about. We need you to help us spread the word about the mission of the Club. I will say that The Star Group, thanks to Brian Porter, has been very diligent in providing the Club significant press coverage.

I would encourage each of you to continue your support of this Club not only financially, but also by inviting others to be a part of the 100 Club as we support the first responders that protect us and our properties every day. Sometimes we take them for granted, but when the chips are down, it is comforting to know those men and women will always respond to our call for help.

Please join us in our efforts to grow this organization so that we may continue to provide the resources required to support our heroes.

Sincerely,
Bruce Basden


MISSION STATEMENT

Chisholm Trail 100 Club, Inc. is a growing network of people working together to provide financial support and encouragement to dependents of law enforcement officers and firefighters who are killed or injured in the line of duty in the following manner:


1. To provide financial assistance to dependents of law enforcement officers and firefighters killed in the course of a law enforcement or firefighting activity.
2. To provide financial assistance to a law enforcement officer or firefighter that incurs a serious bodily injury or becomes disabled in the course of a law enforcement or firefighting activity.
3. To allocate financial support to certified agencies for the purchase of equipment or personal property needed in the course of law enforcement or firefighting activities.
4. To provide scholarships to approved applicants for educational purposes.

BOARD OF DIRECTORS

	<p>Bruce Basden</p> <p><i>President</i></p> <p><i>Executive Committee</i></p> <p><i>Basden Steel</i></p>			<p>Niki Passmore</p> <p><i>Executive Director</i></p> <p><i>Executive Committee</i></p> <p><i>Clay Shoot Committee</i></p> <p><i>Disbursements Committee</i></p> <p><i>Marketing Committee</i></p>
	<p>Keith Kelly</p> <p><i>Vice President</i></p> <p><i>Executive Committee</i></p> <p><i>Clay Shoot Committee</i></p> <p><i>KMP Graphics</i></p>			<p>Jerry Payne</p> <p><i>Past President</i></p> <p><i>Executive Committee</i></p> <p><i>First National Bank of Burleson</i></p>
	<p>Steve Ramey</p> <p><i>Marketing Committee</i></p> <p><i>Executive Committee</i></p> <p><i>Clay Shoot Committee</i></p> <p><i>Hoyt Communications</i></p>			<p>Kenny Howell</p> <p><i>Executive Committee</i></p> <p><i>Clay Shoot Committee</i></p> <p><i>County Commissioner</i></p>

	Robert Russell <i>Treasurer</i> <i>Financial Tax & Associates</i>			Jerry Pritchard <i>Secretary</i> <i>Pritchard Insurance</i>
	David Layman <i>Disbursements Director</i> <i>Edward Jones</i>			Bonnie Davis <i>Director Clay Shoot Committee</i> <i>Vann/Elli, Inc.</i>
	Lisa Morrow <i>Director</i> <i>Pinnacle Bank</i>			Byron Black <i>Director</i> <i>Retired Mayor of Burleson</i>
	Allan Tidwell <i>Director</i> <i>Affinity United Insurance Services</i>			Steve Davis <i>Director</i> <i>American National Bank</i>

	<p>Jerry Stringer</p> <p><i>Director Clay Shoot Committee</i></p> <p><i>Johnson County Commissioner</i></p>		<p>Mike Erinakes</p> <p><i>Director Clay Shoot Committee Disbursements Committee</i></p> <p><i>MAAD H Ranch</i></p>
	<p>Justin Bond</p> <p><i>Director Marketing Committee</i></p> <p><i>City of Burleson</i></p>		<p>Melissa Zaborowski</p> <p><i>Director Clay Shoot Committee</i></p> <p><i>Johnson County</i></p>
	<p>Brian Porter</p> <p><i>Director Marketing Committee</i></p> <p><i>The Star Group</i></p>		<p>Matt McWhorter</p> <p><i>Director Clay Shoot Committee</i></p> <p><i>Star Bank</i></p>
	<p>David Barkley</p> <p><i>Director</i></p> <p><i>Johnson County Attorney's Office</i></p>		<p>Bob Alford</p> <p><i>Board Advisor</i></p> <p><i>Johnson County Sheriff</i></p>

	<p>Clint Ishmael</p> <p><i>Board Advisor</i></p> <p><i>Cleburne Fire Chief</i></p>		<p>Photo Not Available</p>	<p>Lisa Lerner</p> <p><i>Board Advisor</i></p> <p><i>Chaplain</i></p> <p><i>Bless The Badge</i></p>
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CORPORATE MEMBERS

AG Insurance Agency, Inc.
 Allegiance Ambulance
 Alpha Omega Pest Control
 Awards By Mastercraft
 Basden Steel
 Beaumont Ranch
 Blue Cross Blue Shield
 Care Flite
 Cash America
 Clay Shooter's Supply
 Cellular World
 Cockrell Enovations
 Community Bank
 Curly's Plumbing
 Davel Industries
 First National Bank of Burleson
 Holt Auto Group
 Holt Caterpillar
 Klund AC
 LaSalle Corrections
 Lucien Wright Insurance Services
 MAAD H Ranch
 Magee Architects
 Mike Carlson Motor Company
 Pavemasters
 Pinnacle Bank
 Professional Safety Systems
 ROMCO Equipment Co
 Southwest Bank
 Star Bank
 The American National Bank of Texas
 The Star Group
 United Healthcare
 Vann Elli, Inc.
 Wildgame Innovations
 Wrangler Concrete Construction LP

LIFETIME MEMBERS

Bob Alford
 Billy Beacham
 Andrew and Carol Lee Bennett
 Charles Bosworth
 Rocky Bransom
 Burleson Business TV
 Pat and Melissa Chumley
 John and Vicki Copeland
 Bonnie Davis
 Tim Davis
 Joseph Denslow
 Howard Dudley
 Patsy Dumas
 Mike & Angie Erinakes
 Daniel Fielding
 Rick Fuller
 Thomas Hazelwood
 Dr Gene Howard
 Craig and Cherie Hundley
 Rod Jones
 Jerry Payne
 Keith & Diane Kelly
 Virginia May Proctor
 Steve Ramey
 Bob Russell
 Adam and Martha Russell
 James and Ellen Russell
 Barry Schlech
 Lynn B. Stavinoha
 Chris Taylor
 Randy and Rebecca Taylor
 Floyd M. Walker
 Jerry D. Webber
 Wayne West
 Betty West

MEMBERSHIP HIGHLIGHTS

Our third year was filled with many successes, among them reaching our membership goals set forth at last year's Annual Meeting of 500 members.

Our current membership is at 519 members

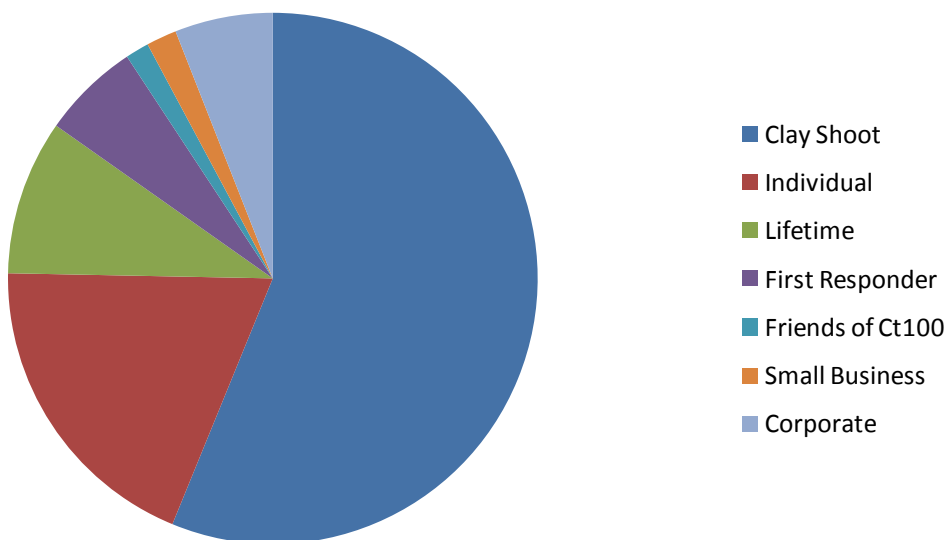
Clay Shoot Members	(w/entry)	273
Individual Memberships	(\$100)	93
Lifetime Memberships	(\$1000)	46
First Responder Members	(\$50)	29
Friends of Ct100 Members	(\$250)	7
Small Business Members	(\$150)	9
Corporate Members	(\$1000)	39

Total Annual Membership Income - \$46,600

Annual Cost of Insurance Policies - \$38,000

CURRENT MEMBERSHIP BREAKDOWN

Membership Type



MEMBERSHIP GOALS

- Reach a count of 600 members by the next Annual Meeting
- Improve retention rates
- Build a solid, dependable Individual based membership
- Improve support throughout the business community

WEST, TX DISASTER FUND

On April 17, a fertilizer plant in the tiny Texas town of West exploded, killing 10 first responders and 2 civilians. Chisholm Trail 100 Club responded by beginning a special collection (separate from our normal funds) to aid the families of fallen First Responders. Many contributed to the cause, including citizens of Johnson County and as far away as Oklahoma, Kansas and Louisiana. Our donations included a gift from Motorola Solutions Foundation of \$25,000. To date, Chisholm Trail 100 Club has raised over \$35,000. We have distributed a check for each of the 10 families for \$3,374.20, we plan to continue to distribute checks evenly among these families as we continue to receive donations.



**MOTOROLA SOLUTIONS
FOUNDATION**

CLAY SHOOT OVERVIEW



The Chisholm Trail 100 Club held its second major fundraiser this year, the 100 Shots for the 100 Club First Annual Clay Shoot Competition. Planning was underway for over eight months led by volunteer, Lonnie Mears. The event was an enormous success, raising over \$60,000 for our Johnson County First Responders.

The Clay Shoot consisted of two events grouped together – the VIP Party for Sponsors and the Competition itself. The VIP party was hosted by Board Member, Mike Erinakes at MAAD H Ranch. Auction totals from the Party are an estimated \$17,740.00.



The Clay Shoot Competition consisted of not only the tournament, but also silent and live auctions, raffles and gun grid boards. The totals for the Clay Shoot Competition are \$20,956.00.

Sponsorships for the events totaled over \$45,000.00. Sponsorships started at just \$200.00 for station sponsorship, Title Sponsorship was \$5,000.00. This year's event boasted 58 sponsors, with 100% of last year's sponsors returning, plus adding some new ones!



This year our Board of Directors voted to induct all shooters and volunteers of the event as members of the Club. As a result, Chisholm Trail 100 Club gained 283 members. We hope these new members return to our events year after year, continuously supporting the Chisholm Trail 100 Club.

Meet the Planning Committee

Event Director – Lonnie Mears

Event Coordinator – Niki Passmore

Event Planners – Mike Erinakes, Jerry Stringer, Keith Kelly, Steve Ramey, Melissa Zaborowski, Bonnie Davis, Scott Finks and Matt McWhorter

CHISHOLM TRAIL 100 CLUB, INC.
ASSETS AND LIABILITIES
AS OF JUNE 30, 2013

ASSETS

Checking/Savings	<u>2012</u>	<u>2013</u>
First National Bank Checking	\$87,170.90	\$107,189.00
Total Checking/Savings	\$87,170.90	\$107,189.00
Accounts Receivable		
Accounts Receivable	\$16,449.99	\$15,457.00
Total Accounts Receivable	\$16,449.99	\$15,457.00
Total Current Assets	\$103,620.89	\$124,989.00
Fixed Assets		
Equipment	\$1,797.38	\$1,861.00
Total Fixed Assets	\$1,797.38	\$1,861.00
Other Assets		
Other Assets (Endowment Fund)	\$15,000.00	\$30,000.00
Total Other Assets (Endowment)	\$15,000.00	\$30,000.00
TOTAL ASSETS	\$120,418.27	\$156,850.00

LIABILITIES & EQUITY

Accounts Payable	<u>2012</u>	<u>2013</u>
Accounts Payable	\$97.61	\$0.00
Total Accounts Payable	\$97.61	\$0.00
Other Current Liabilities		
Payroll Liabilities	\$174.00	\$409.00
Total Other Current Liabilities	\$174.00	\$409.00
Total Current Liabilities	\$271.61	\$409.00
Total Liabilities	\$271.61	\$409.00
Equity		
Opening Balance Equity	-\$6,000.00	
Unrestricted Net Assets	\$76,737.96	\$114,137.00
Net Income	\$49,408.70	\$42,304.00
Total Equity	\$120,146.66	\$156,441.00
TOTAL LIABILITIES & EQUITY	\$120,418.27	\$156,850.00

CHISHOLM TRAIL 100 CLUB, INC.
INCOME AND EXPENSE
JULY 2012 - JUNE 30, 2013

Income	2012	2013
Direct Public Support	\$45,456.52	\$42,914.00
Other Income (Clay Shoot, Special Collections)	\$94,410.32	\$127,060.00
Cost of Goods Sold	\$0.00	\$531.00
Total Income	\$139,866.84	\$169,444.00
Expense		
Business Expenses (Clay Shoot, business supplies, etc.)	\$41,293.01	\$40,121.00
Fund Transfer Expense	\$0.00	\$301.00
Contract Services	\$4,803.23	\$1,004.00
Facilities and Equip...	\$1,230.00	\$1,092.00
Operations	\$4,426.59	\$6,330.00
Mission (Insurance & Disbursements)	\$34,955.20	\$63,122.00
Payroll Expenses	\$2,598.00	\$15,755.00
Travel and Meetings	\$1,152.11	\$115.00
Total Expense	\$90,458.14	\$127,840.00
Net Income	\$49,408.70	\$41,604.00

Sincere thanks to Cockrell Enovation for generously
supplying print services to create this booklet.

